



# BASE Camp 2018 End of Year Report



4,468

CHILDREN  
PARTICIPATED



178

STAFF



103 | 1592

VOLUNTEERS |  
VOLUNTEER HOURS



\$722,932

IN TUITION ASSISTED  
& SCHOLARSHIP  
SERVICES PROVIDED



533

CHILDREN  
RECEIVED TUITION  
ASSISTANCE



\$219,922

VALUE OF DONATED  
IN-KIND SERVICES

## Other Successes

- Launched a new scheduling app with over 89% of parent usage.
- Grew Summer Camp to provide for children at 3 locations, including a Loveland program!
- A 9% increase in registrations over 2017-18.
- Ongoing and new community partnerships to provide robust enrichment programs.

## Ongoing Challenges

- Provide for the increased need for tuition assistance, as other resources for families become less available.
- Growth in support for collaborative work toward better youth and family outcomes across the community.
- Ensure programming continues to meet families needs with adjustments to school start/end times in the 2019-20 school year.
- Maintaining consistent staffing through competitive wages and benefits.



*I cant thank you enough! This has lifted a huge weight off my shoulders and I can now breathe knowing my child will be well taken care of.*

- Parent Receiving Sliding Fee Support

*BASE Camp is so great! Thank you for all you do to help kids! It really does make a difference in the lives of many of our families.*

- School Counselor after requesting tuition assistance for a family



# BASE Camp Financials

The following is an overview of BASE Camp's audited financials for the fiscal year that ended June 30, 2018:



## Revenues

Donations & Grants	\$249,117
Tuition	\$2,914,950
Social Services	\$425,539
Food Reimbursement Program	\$43,867
Rental Income	\$6,600
Interest Income	\$116
Fundraising Events	\$7,398
<b>Total Revenues &amp; Support</b>	<b>\$3,647,587</b>



## Expenses

Program Services	\$3,186,894
Management & General	\$623,721
<b>Total Expenses</b>	<b>\$3,810,615</b>



## Assets

Net Assets Beginning of Year	\$689,630
Net Assets End of Year	\$526,602
<b>Changes in Net Assets</b>	<b>\$(163,028)</b>



## Board of Directors

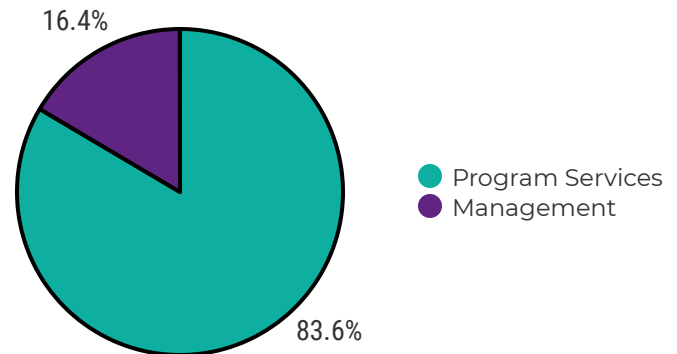
Robert Bacon (President)	Victoria Benjamin	Katherine Brooks (Vice President)
Jana Karr	Todd Lambert	Currie Meyer (Secretary)
Samantha Preston	Mark Thiebaut (Treasurer)	Ric Thompson
John Wallace		



## Executive Director

Seth Kelley

## Expense Categories



## Organization Details

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EIN: 84-1035268

BASE Camp is tax exempt under Section 501c3 of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.